

TUVALU COASTAL ADAPTATION PROJECT

PROGRESS BRIEF AS AT 30 NOVEMBER 2020

SUMMARY NARRATIVE BY OUTPUTS

Output 1 Strengthening of institutions, human resources, awareness and knowledge for resilient coastal management.

- Negotiations with SPC on providing a comprehensive training package for our government partners in Tuvalu is now confirmed. SPC will deliver hands on training in coastal hazards, coastal management and coastal adaptation. This training is essential for the project, as it is one of indicators and targets for Output 1 and will commence from 2021 until 2023
- 3 students confirmed registering for online courses for their Masters programmes

Output 2 Vulnerability of key coastal infrastructure including homes, schools, hospitals and other assets is reduced against wave induced damage in Funafuti, Nanumea and Nanumaga.

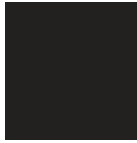
- The ESIA for Nanumaga, Nanumea, and Funafuti was submitted to the Department of Environment for endorsement.
- 3-D flyover video clip for Nanumaga and Funafuti completed and shared with TCAP PMU
- Procurement meetings with respect to the Civil Construction works at all the 3 project islands have been ongoing - involving procurement advisors from Bangkok as well as HQ. The objective was to put in place a sound procurement roadmap for TCAP – especially for the civil construction works.

Output 3: A sustainable financing mechanism established for long-term adaptation efforts

- Contract of the ISP Consultant has been extended to Dec 2020.
- ISP Consultant went with DLG to conduct the Nui Island Strategic Plan.
- Talks with DLG continues on the way forward for the utilisation of the \$408,000
- Approval by Project Board to reprogramme the \$3.5m to (i) TSF (\$100,00 for capacity development), and (ii) Nanumea coastal rehabilitation following TC Tino (\$3.4m).

Administrative Matters

- CTA Operations Paul Audin was recruited on 9th November 2021 to be stationed in Funafuti, Tuvalu
- Project Board Meeting convened on 12th November 2021



PART 2: PLANNED ACTIVITIES FOR DECEMBER 2020

Some important headlines on planned activities for Q4 include;

- (i) Revision of scholarship workplan for MEYS and HRM (Sub-activity 1.2.1). This activity was discussed with MEYS in Q2 and was not discussed again in Q3 2020;
- (ii) 3-D designer to work closely with the Coastal Engineer and CTA on the final designs for Funafuti, Nanumea and Nanumaga;
- (iii) Visit to Nanumea and Nanumaga to share fly-over 3-D concept designs;
- (iv) Share copies of ESIA's for Nanumea, Nanumaga, and Funafuti with community kaupules;
- (v) Continued monitoring of, and response to the Covid 19 situation.

PART 3: FINANCIAL UPDATE AS AT 30 NOVEMBER 2020

The below financial update incorporates the expenditure breakdown per Output from project inception in 2017 to November 30, 2020.

Output	2020 Expenditures	Total Expenditures to date
Output 1	153,918	598,596
Output 2	685,362	1,981,508
Output 3	64,211	205,907
Output 4	258,040	1,366,578
Total	1,161,530	4,152,589

Brief Summary:

- Total expenditure from 2017 to June 2020 – \$4,152,589 (12% of total project fund);
- Output 2 contributed the most to date - \$1,981,508; (48% of total funds spend)
- For year 2020 only, delivery to date (\$1,161,530)
- For year 2020, amount left to be spent by Dec 31 is \$2,571,880.53